

MVR 2009/2010 Hay Bank Project Outline

- ❖ Between May 1st 2009 and May 1st 2010 we were granted or raised a total of \$4,900.00 for the Hay Bank, less than half of our anticipated budget for the year. Of that total, \$3,966.50 was spent on hay purchases, \$250.00 on educational materials, \$461.50 on fuel, and \$87.00 on labor leaving a total of \$135.00 left in the program to carry over for 2010-11. (Please see attached spreadsheet)
- ❖ Between May 1st 2009 and May 1st 2010 we purchased 1148 bales of hay & distributed over 340 bales of hay to needy horses outside our in-house programs in KY. We have used approximately 545 bales for our in-house programs and have approximately 260 bales in inventory. (Please see attached spreadsheet)
- ❖ Our in-house programs were allowed to run at capacity (12 horses) this winter due to our hay fund versus last winter were we could not afford to do so (we could only house 9).
- ❖ Through this program's contacts and affiliates, we facilitated the safe placement of 4 horses to approved homes outside our in-house programs. 1 senior TB mare "Champagne", 2 Arabian mares "Dee Dee & Serra", and 1 TWH mare "Lily"
- ❖ Through this program we took in a total of 3 horses in our house program. 1 injured senior Arab/ Standardbred cross "Macey", 1 emaciated TB gelding "Bo" and 1 emaciated yearling TB stud "Little John". All local horses who found help through the Hay Bank.
- ❖ This program was created to help offset the droughts of 2007-2008 and the subsequent shortage of hay in KY. Last year we thankfully had an abundance of rain, and therefore, hay. This program evolved to help loving families keep their horses through this turbulent economic downfall. It has grown and become a way to better communicate with law enforcement, a way to see hands on the needs of horses in our state, and a way to educate the general public on the proper methods of horse husbandry. In short, this program has evolved into a community outreach that allows our organization the opportunity to be directly involved, and therefore, stay on top of the current issues KY horses face.

For the Future

- ❖ 2010-11 Programs are hitting the ground running. We have been donated the use of a local 280 acre partial of good grass hay fields that we can cut and bail for the cost of fuel, string and labor. This should reduce our total hay costs by 30-50%.
- ❖ This year we will be implementing more internet, radio, and printed advertising of the program in hopes of reaching more KY residents.
- ❖ For 2010-11 we hope to secure additional funding to provide low cost gelding vouchers as well as gelding clinics for KY residents. Currently there is no such program in our state that is offered in conjunction with “no breeding” policy organizations. It is our firm belief that the overwhelming number of unwanted, neglected and abandoned horses could be dramatically curtailed with the implement of such a program. Our org has solicited surveys in just our county at every outing and fundraising event throughout the last year asking Adair County residents some tough questions. Of the 38 people surveyed, 31 stated they would utilize gelding vouchers and gelding clinics if they were readily available. 2 were not applicable due to not currently owning horses, and 5 stated they would not utilize such programs. We find that an overwhelmingly positive response. In talking with our in-house veterinarians, we believe that most licensed vets in KY would gladly discount their services in cooperation with such an effort. In planning for the future, we feel this is a critical step towards a proactive solution.

2009/10 MVR Hay Bank

Grant Revenues

<u>Foundation/ Source</u>	<u>Date</u>	<u>Amount</u>	<u>Notes</u>	<u>Fuel</u>	
ASPCA	6-8-09	\$1,000.00			
			*For educational materials		
KEEP	6-25-09	\$250.00		\$33.17	
AHF	8-31-09	\$2,000.00			
Build A Bear Internal Fundraising	12-4-09	\$1,000.00			
My Racing Heart	2009	\$250.00	Bulbs for Bales		
	1-7-10	<u>\$400.00</u>			
	Total Revenue	\$4,900.00			\$4,866.83

Hay Purchases

<u>Date</u>	<u>Hay</u>	<u># Of Bales</u>	<u>Cost</u>	<u>Donations</u>	<u>Fuel</u>	<u>Labor</u>	
06-08-09	Alfalfa	100	\$500.00		\$25.01		
06-27-09	Alfalfa	100	\$500.00		\$72.00	\$87.00	
9-01-09	Grass mix	168	\$504.00		\$30.00		
9-15-09	Grass mix	150	\$450.00		\$20.00		
10-05-09	Grass mix	222	\$666.00		\$30.00		
10-6-09	Grass mix	99	\$295.00		\$20.00		
12-04-09	Grass mix	54	\$164.00		\$0.00		
12-20-09	Alfalfa	100	\$500.00		\$25.00		
3-8-10	Grass Mix	<u>155</u>	<u>\$387.50</u>		<u>\$0.00</u>		
		1148	\$3,966.50		\$222.01	\$4,275.51	\$591.32

Ed. Materials
Printed

\$250

\$341.32

Hay Awards

<u>Date</u>	<u>Hay</u>	<u># Of Bales</u>	<u>Cost</u>	<u>Donations</u>	<u>Fuel</u>	<u>Labor</u>	<u># Of Horses</u>
12-23-09	Alfalfa	20	\$100.00		\$35.00		2
1-19-10	Grass Mix	50	\$150.00		\$25.00		8
1-23-10	Grass Mix	40	\$120.00		\$20.00		4
2-4-10	Grass Mix	30	\$90.00		\$0.00		3
2-13-10	Grass Mix	20	\$60.00		\$0.00		N/A
2-19-10	Grass mix	40	\$120.00	1 large round bale	\$40.00		17
2-22-10	Grass mix/ Alfalfa	30/10	90/50- \$140		\$31.32		2
	Grass						
3-6-10	mix/Alfalfa	30/10	90/50- \$140		\$30.00		5
3-26-10	Alfalfa	20	\$100.00		\$0.00		2
4-16-10	Grass mix	40	<u>\$120.00</u>		<u>\$25.00</u>		6
		340	\$1,140.00		\$206.32		\$135.00